

Aspen Elementary

2025-2026 School LAND Trust Plan

Goal #1:

RISE: Proficiency in grades 3 - 6 will increase by 10% in Language Arts and the Median Growth Percentile will increase by 10%. Acadience: Grades K-6: 65% of students will make typical or better progress at EOY Acadience testing. Kindergarten: 55% of BOY students on red will NOT be on red at EOY First grade: 42% of BOY students on red will NOT be on red at EOY. Second grade: Maintain students on green and blue from BOY to EOY.

- **Add Academic Areas.** Select the academic area(s) this goal will address. *English/Language Arts*

Add Measurements. Our students K-6 must know how to read fluently and comprehend what they are reading. This is critical especially in the lower grades that students learn how to read and read on grade level by third grade. We will use BOY Acadience data, MOY Acadience data and EOY Acadience data to measure growth and proficiency in grades K-6. RISE end-of-year data will also be used to measure growth and proficiency in language arts. Throughout the year, teachers will use formative assessments in language arts to guide their instruction to help students make a year's growth.

Add Action Steps and Expenditures.

1. We will hire paraprofessionals to teach tier 2 reading interventions in our Walk-to-Read program. (\$18,833)
2. We will hire paraprofessionals to teach specials so teachers can meet for collaboration to review what students need to know, how they will know if students learned it and what they will do if students do master the standards and what they will do if students do not master the standards. (\$18,833)
3. We will hire paraprofessionals to be kindergarten and first grade aides to support teachers with progress monitoring and reading interventions. (\$18,833)

Backup Plan:

If there are additional funds, such as more carryover than expected, we will purchase Chromebooks for accessing coursework that facilitates reading, books to be placed in reading

classes, and/or purchase reading software to support reading instruction. (\$12,000)

Planned Expenditures: Salaries and Benefits 100-200 (teachers, aides, specialists, productivity, substitutes)

Estimated Expenditure: \$56,500

Goal #2: Proficiency in grades 3 - 6 will increase by 10% over last year's scores. Math Acadience - students will show typical or above average growth.

• **Add Academic Areas.** Select the academic area(s) this goal will address. *Math*

Add Measurements: It is important that students make a year's growth in math. Supporting student learning and growth in math is a critical academic need. Measurement: RISE data for proficiency and MGP (growth). Acadience Math data.

Add Action Steps and Expenditures

1. Paraprofessionals will be hired to teach specials while teachers collaborate in professional learning communities to support student growth in math. (\$56,500)

Backup Plan:

If there are additional funds, such as more carryover than expected, we will purchase Chromebooks for accessing coursework that facilitates math through Canvas and supporting math websites. (\$10,000)

Planned Expenditures: Salaries and Benefits 100-200 (teachers, aides, specialists, productivity, substitutes)

Estimated Expenditure: \$56,500

• **Publicity**

Please explain how the plan and expenditures will be publicized to the community. *Aspen Elementary School will utilize their website to share the Land Trust Plan and its expenditures. The principal will also share the plan in a beginning-of-year email to parents.*

- **Approval**

Please indicate the voting results to approve this school plan.

Number that approved: 6

Number that did not approve: 0

Number absent: 0